



City of San Antonio

Agenda Memorandum

File Number:
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Agenda Item Number: 4

Agenda Date: May 10, 2022

In Control: Community Health, Environment and Culture Committee

DEPARTMENT: Department of Human Services

DEPARTMENT HEAD: Melody Woosley

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Briefing on the American Rescue Plan Act (ARPA) Spending Framework for Impactful Investments for Nonprofits/Social Services.

SUMMARY:

This item provides an update on development of an implementation plan for impactful investments for nonprofits/social services and a timeline for release of a competitive process for ARPA funding investments for youth, seniors and nonprofits/social services to the Community Health, Environment and Culture Committee.

BACKGROUND INFORMATION:

The City of San Antonio was awarded \$326.9 million in State and local Fiscal Recovery Funds. As part of the FY 2022 Budget process, City Council approved \$97.50 million to support the city budget and address community needs and an additional \$30.0 million for utility assistance on November 18, 2021, Council approved an additional \$30.0 million for utility assistance.

On February 3, 2022, City Council approved a spending framework for the use of \$199.4 million in State and Local Recovery Funds received under the American Rescue Plan Act (ARPA). Included in this spending framework is the allocation of \$4 million for non-profits and social services.

On April 12, 2022, the Department of Human Services (DHS) presented an overview of FY 2022 City of San Antonio investments in nonprofits/social services and priorities and requested feedback from the Community Health, Environment and Culture Committee on investment priorities and a proposed funding process.

ISSUE:

On April 12, 2022, the Community Health, Environment and Culture Committee provided policy direction to DHS related to ARPA investments for nonprofits/social services. Based on this direction, DHS has developed and begun implementation of a plan to gather additional community stakeholder feedback and a timeline for release of a competitive process for ARPA funding investments for youth, seniors and nonprofit/social services.

FISCAL IMPACT:

A total of \$4 million was allocated by City Council on February 3rd for non-profits and social services.

These funds must be obligated by December 2024 and spent by September 2026.

ALTERNATIVES:

This item is for discussion purposes only.

RECOMMENDATION:

This item is for discussion purposes only.